

2015 City of Ladysmith Amended Budget

	2015	2015
	<u>Adopted</u>	<u>Amended</u>
Revenues		
Property Taxes	1,112,829	1,112,829
Other Taxes	159,300	159,300
Intergovernmental Revenues	1,757,321	1,757,321
Licenses & Permits	14,150	14,150
Fines and Forfeitures	35,500	35,500
Public Charges for Services	485,526	485,526
Other Charges for Services (Cemetery)	48,000	48,000
Intergovernmental Charges	15,000	15,000
Other Revenues	64,073	64,073
Transfers from Other Funds		
Utility Taxes/Share of City Garage	150,000	150,000
Fund Balance Used - Undesignated Balance	0	100,000
Debt Service paid by other Funds	316,547	316,547
Fund Balance Used - Department Designated Balance	91,655	91,655
Total Revenues	<u><u>4,249,901</u></u>	<u><u>4,349,901</u></u>
Expenditures		
General Government	427,088	427,088
Public Safety	1,055,221	1,055,221
Public Works	932,949	1,032,949
Health & Social Services	97,985	97,985
Leisure & Conservation	619,928	619,928
Economic Development	43,625	43,625
Public Services	307,402	307,402
Debt Service	765,704	765,704
Total Expenditures	<u><u>4,249,901</u></u>	<u><u>4,349,901</u></u>

Resolution 2015-15 amending the 2015 Operating Budget to purchase Public Works Equipment was passed unanimously at the June 22, 2015 City Council Meeting.