

## 2016 City of Ladysmith Amended Budget

	<b>2016</b>	<b>2016</b>
	<b><u>Adopted</u></b>	<b><u>Amended</u></b>
<b>Revenues</b>		
Property Taxes	1,161,829	1,161,829
Other Taxes	159,300	159,300
Intergovernmental Revenues	1,774,571	1,774,571
Licenses & Permits	10,935	10,935
Fines and Forfeitures	40,500	40,500
Public Charges for Services	473,939	473,939
Other Charges for Services (Cemetery)	48,000	48,000
Intergovernmental Charges	15,700	15,700
Other Revenues	63,432	63,432
Transfers from Other Funds		
Utility Taxes/Share of City Garage	150,000	150,000
Fund Balance Used - Undesignated Balance	230,708	630,708
Debt Service paid by other Funds	450,609	450,609
Fund Balance Used - Department Designated Balance	15,350	15,350
<b>Total Revenues</b>	<b>4,594,873</b>	<b>4,994,873</b>
<b>Expenditures</b>		
General Government	449,658	449,658
Public Safety	1,112,515	1,112,515
Public Works	1,066,684	1,466,684
Health & Social Services	118,927	118,927
Leisure & Conservation	580,190	580,190
Economic Development	43,581	43,581
Public Services	319,478	319,478
Debt Service	903,840	903,840
<b>Total Expenditures</b>	<b>4,594,873</b>	<b>4,994,873</b>

Resolution 2016-08 amending the 2016 Operating Budget for Street Construction was passed unanimously at the April 11, 2016 City Council Meeting.