

Revenues

	2018 Amended Budget	2019 Adopted Budget
Property Taxes	1,229,741	1,229,740
Other Taxes	89,800	79,800
Intergovernmental Revenues	1,741,588	1,754,971
Licenses & Permits	13,625	14,825
Fines and Forfeitures	38,000	36,900
Public Charges for Services	520,243	532,596
Other Charges for Services (Cemetery)	45,000	45,000
Intergovernmental Charges	14,800	14,250
Other Revenues	71,580	82,270
Transfers from Other Funds		
Utility Taxes/Share of City Garage	200,000	225,000
Fund Balance Used - Undesignated Balance	149,302	
Debt Service paid by other Funds	278,578	281,069
Fund Balance Used - Department Designated Balance	35,000	394,589
Debt Proceeds	0	277,682
Total Revenues	4,427,256	4,968,692

Expenditures

General Government		
General Government - City Hall, Elections, HR, Audit	312,856	305,540
Property Assessment	22,600	22,600
Legal Affairs/Court/Property Ins/WC	67,441	67,752
Contingency	0	0
Total General Government	402,897	395,892
Public Safety		
Police Department	954,261	961,473
Fire Department	150,272	160,031
Bldg Inspections/Regulation	37,629	38,732
Storm Damage	421	450
Total Public Safety	1,142,583	1,160,686
Public Works		
Street/Engineering/Snow/Sidewalks/Curb & Gutter/ Bridges/Culvert/Storm Sewers/Parking Lots	890,307	1,433,025
Total Public Works	890,307	1,433,025
Health & Social Services		
Indianhead Transit	13,178	13,178
Animal Shelter	42,384	50,000
Cemetery	67,439	77,855
Total Health & Social Services	123,001	141,033
Leisure & Conservation		
Library	421,603	443,830
Library - Lower Level	17,500	17,750
Library - Bldg Long Term Maintenance		
Mardi Gras/Christmas/Swimming Beach	55,404	63,495
Community Center/Ball Diamonds/Skate Park	35,120	24,840
Rec Facilities/Municipal Parks	155,902	150,565
Weed & Tree Mgmt	36,032	38,558
Total Leisure & Conservation	721,561	739,038
Economic Development		
Planning/Advertising/Industrial Dev	83,838	60,512
Total Economic Development	83,838	60,512
Public Services		
Solid Waste & Recycling	326,072	368,882
Total Public Services	326,072	368,882
Debt Service		
Fund 100 Debt Service	458,419	388,555
Debt Service - funded by other funds	278,578	281,069
Total Debt Service	736,997	669,624
Total Expenditures	4,427,256	4,968,692