

	2021 Budget	2022 Budget	
Revenues			
Property Taxes	1,454,806	1,468,539	
Other Taxes	97,000	97,000	
Intergovernmental Revenues	1,880,475	1,921,640	
Licenses & Permits	17,050	17,100	
Fines and Forfeitures	30,100	34,100	
Public Charges for Services	545,744	567,258	
Other Charges for Services (Cemetery)	45,000	51,000	
Intergovernmental Charges	15,500	15,250	
Other Revenues	98,865	87,825	
Transfers from Other Funds		80,000	
Utility Taxes/Share of City Garage	250,000	260,000	
Fund Balance Used - Undesignated Balance			
Debt Service paid by other Funds	113,574	112,674	
Fund Balance Used - Department Designated Balance	81,819	61,075	
Debt Proceeds	0	0	
Total Revenues	4,629,933	4,773,462	
Expenditures			
General Government			
General Government - City Hall, Elections, HR, Audit	291,335	322,043	
Property Assessment	13,500	13,800	
Legal Affairs/Court/Property Ins/WC	70,239	70,597	
Contingency			
Total General Government		375,074	406,440
Public Safety			
Police Department	922,434	966,774	
Fire Department	175,986	181,633	
Bldg Inspections/Regulation	50,485	47,448	
Storm Damage	430	895	
Total Public Safety		1,149,335	1,196,750
Public Works			
Street/Engineering/Snow/Sidewalks/Curb & Gutter/ Bridges/Culvert/Storm Sewers/Parking Lots	1,151,770	1,142,258	
Total Public Works		1,151,770	1,142,258
Health & Social Services			
Indianhead Transit	13,178	13,178	
Animal Shelter	44,060	57,563	
Cemetery	93,205	93,110	
Total Health & Social Services		150,443	163,851
Leisure & Conservation			
Library	450,607	456,226	
Library - Lower Level	17,250	18,500	
Library - Bldg Long Term Maintenance			
Mardi Gras/Christmas/Swimming Beach	57,509	58,824	
Community Center/Ball Diamonds/Skate Park	16,916	67,631	
Rec Facilities/Municipal Parks	276,715	302,379	
Weed & Tree Mgmt	38,596	37,322	
Total Leisure & Conservation		857,593	940,882
Economic Development			
Planning/Advertising/Industrial Dev	51,712	53,506	
Total Economic Development		51,712	53,506
Public Services			
Solid Waste & Recycling	406,811	366,270	
Total Public Services		406,811	366,270
Debt Service			
Fund 100 Debt Service	373,623	381,595	
Debt Service - funded by other funds	113,574	112,674	
Total Debt Service		487,196	494,269
Total Expenditures	4,629,933	4,764,227	
Expenditures (Over)/Under Revenue	0	9,234	