

	2024 Budget	2025 Budget	
Revenues			
Property Taxes	1,510,878	1,398,872	
Other Taxes	128,000	128,250	
Intergovernmental Revenues	2,226,343	2,395,805	
Licenses & Permits	17,750	19,600	
Fines and Forfeitures	29,000	27,000	
Public Charges for Services	697,655	722,820	
Other Charges for Services (Cemetery)	55,000	55,000	
Intergovernmental Charges	10,000	10,000	
Other Revenues	129,948	134,392	
Transfers from Other Funds	0	0	
Utility Taxes/Share of City Garage	260,000	260,000	
Fund Balance Used - Undesignated Balance	41,424	0	
Debt Service paid by other Funds	115,874	114,824	
Fund Balance Used - Department Designated Balance	0	0	
Debt Proceeds			
Total Revenues	5,221,871	5,266,563	
Expenditures			
General Government			
General Government - City Hall, Elections, HR, Audit	353,608	324,214	
Property Assessment	14,000	14,000	
Legal Affairs/Court/Property Ins/WC	75,781	73,718	
Contingency			
Total General Government		443,389	411,932
Public Safety			
Police Department	1,107,811	1,180,201	
Fire Department	260,500	261,500	
Bldg Inspections/Regulation	42,476	45,398	
Storm Damage	0	0	
Total Public Safety		1,410,787	1,487,098
Public Works			
Street/Engineering/Snow/Sidewalks/Curb & Gutter/ Bridges/Culvert/Storm Sewers/Parking Lots	1,289,690	1,237,663	
Total Public Works		1,289,690	1,237,663
Health & Social Services			
Indianhead Transit	13,178	13,178	
Animal Shelter	67,418	7,454	
Cemetery	134,515	138,235	
Total Health & Social Services		215,111	158,867
Leisure & Conservation			
Library	487,645	616,464	
Library - Lower Level	15,500	15,500	
Library - Bldg Long Term Maintenance			
Mardi Gras/Christmas/Swimming Beach	85,129	69,941	
Community Center/Ball Diamonds/Skate Park	49,682	46,531	
Rec Facilities/Municipal Parks	220,640	173,974	
Weed & Tree Mgmt	43,273	56,698	
Total Leisure & Conservation		901,869	979,109
Economic Development			
Planning/Advertising/Industrial Dev	59,681	106,778	
Total Economic Development		59,681	106,778
Public Services			
Solid Waste & Recycling	409,726	447,699	
Total Public Services		409,726	447,699
Debt Service			
Fund 100 Debt Service	375,744	322,594	
Debt Service - funded by other funds	115,874	114,824	
Total Debt Service		491,618	437,418
Total Expenditures	5,221,871	5,266,563	
Expenditures (Over)/Under Revenue	0	(0)	