

## 2018 City of Ladysmith Amended Budget

<b>REVENUES</b>	<b>2018 Adopted</b>	<b>2018 Amended</b>
	<u>                    </u>	<u>                    </u>
Property Taxes	1,229,741	1,229,741
Other Taxes	89,800	89,800
Intergovernmental Revenues	1,741,588	1,741,588
Licenses & Permits	13,625	13,625
Fines and Forfeitures	38,000	38,000
Public Charges for Services	520,243	520,243
Other Charges for Services	45,000	45,000
Intergovernmental Charges	14,800	14,800
Other Revenues	71,580	71,580
Transfers from Other Funds	1,272,580	662,879
<b>Total Revenues</b>	<u><u>5,036,957</u></u>	<u><u>4,427,256</u></u>
<b>EXPENDITURES</b>		
General Government	399,197	402,897
Public Safety	1,142,583	1,142,583
Public Works	1,390,307	890,307
Health & Social Services	136,822	123,001
Leisure & Conservation	735,061	721,561
Economic Development	83,838	83,838
Public Services	326,072	326,072
Debt Services	823,077	736,997
<b>Total Expenditures</b>	<u><u>5,036,957</u></u>	<u><u>4,427,256</u></u>

Resolution 2018-20 amending the 2018 Operating Budget for the City of Ladysmith was passed unanimously at the September 10, 2018 City Council Meeting.