

2017 City of Ladysmith Amended Budget

REVENUES	2017 Adopted	2017 Amended
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Property Taxes	1,161,829	1,161,829
Other Taxes	102,469	102,469
Intergovernmental Revenues	1,764,641	1,764,641
Licenses & Permits	15,725	15,725
Fines and Forfeitures	38,000	38,000
Public Charges for Services	470,749	470,749
Other Charges for Services	48,000	48,000
Intergovernmental Charges	16,500	16,500
Other Revenues	61,872	61,872
Transfers from Other Funds	1,210,322	1,268,122
Total Revenues	<u><u>4,890,107</u></u>	<u><u>4,947,907</u></u>
EXPENDITURES		
General Government	437,912	439,912
Public Safety	1,362,259	1,362,259
Public Works	1,250,255	1,261,255
Health & Social Services	115,483	115,483
Leisure & Conservation	628,809	673,609
Economic Development	50,086	50,086
Public Services	307,071	307,071
Debt Services	738,232	738,232
Total Expenditures	<u><u>4,890,107</u></u>	<u><u>4,947,907</u></u>

Resolution 2017-13 amending the 2017 Operating Budget for the City of Ladysmith was passed unanimously at the July 10, 2017 City Council Meeting.